

PRODUCTION BUDGE

THE HILL

June 12, 2001

ACCOUNT	DESCRIPTION	PAGE	TOTAL
-Above-the-Line Costs-			
110-00	STORY RIGHTS	1	\$35,400.00
120-00	PRODUCER & STAFF	1	\$63,397.23
130-00	DIRECTOR	1	\$36,000.00
140-00	A L E N T - Af. Act. Mod. Low Bud. Agmt.	2	\$636,144.60
150-00	A-T-L FRINGE BENEFITS	3	\$96,894.16
Total Above-the-Line Costs:			\$867,835.99
-Production-			
200-00	PRODUCTION STAFF	3	\$104,150.00
210-00	EXTRA TALENT	4	\$96,228.00
220-00	ART DIRECTION	4	\$54,770.63
230-00	SET CONSTRUCTION	5	\$10,561.25
240-00	PROPERTY DEPARTMENT	5	\$55,086.25
250-00	ANIMALS & ANIMAL HANDLERS	5	\$10,000.00
260-00	S T U N T S	6	\$30,730.50
270-00	WARDROBE	6	\$49,622.88
280-00	MAKEUP & HAIRDRESSING	6	\$23,870.63
290-00	LIGHTING & ELECTRICAL	7	\$55,138.13
300-00	GRIP & LABOR	7	\$53,657.50
310-00	C A M E R A	7	\$74,500.00
320-00	PRODUCTION SOUND	8	\$42,728.00
330-00	TRANSPORTATION	8	\$60,347.50
340-00	LOCATIONS/SET OPERATIONS	8-9	\$66,980.00
350-00	FILM & VIDEO PROCESSING	10	\$2,500.00
360-00	STUDIO FEES & STAGE RENTAL	10	\$6,512.50
370-00	TESTS & RETAKES	10	\$500.00
380-00	SECOND PHOTOGRAPHIC UNIT	10	\$0.00
Production Sub Total:			\$797,883.75
-Post Production-			
400-00	EDITORIAL	11	\$34,770.63
410-00	MUSIC SCORE	11	\$75,000.00
420-00	POST PRODUCTION SOUND	11	\$30,000.00
430-00	VISUAL EFFECTS and TITLES	12	\$25,000.00
440-00	POST PRODUCTION LAB / TRANSFER	12	\$50,351.64
Post Production Sub Total:			\$215,122.26
-Other Costs-			
500-00	INSURANCE: 2%	12	\$45,000.00
510-00	B-T-L FRINGE BENEFITS	12	\$87,970.34
520-00	ADVERTISING & PUBLICITY	13	\$40,000.00
530-00	GENERAL OVERHEAD	13	\$149,073.86
600-00	CONTINGENCY: 10%	13	\$185,696.12
700-00	COMPLETION BOND: 6%	14	\$111,417.67
Other Costs Sub Total:			\$619,158.00
GRAND TOTAL:			\$2,500,000.00

ABOVE-THE-LINE COSTS			
			Totals
110-00	STORY RIGHTS		Amount
			Rate
110-02	Option Fee		\$2,650.00
110-03	Purchase Price		\$26,500.00
110-04	Agents Commission		10.00%
110-06	Re-Write or Polish Fee		\$1,250.00
110-07	Additional Writer's compensation		\$1,250.00
110-08	Research Expense		\$0.00
110-10	Story Consultants		\$50.00
110-10	Writer's Temporary Office Help (allow)		\$0.00
110-11	(Other Flat Story Expense)		\$50.00
110-12	(Other Misc. Expense)		\$875.00
Total STORY RIGHTS:			\$35,400.00
120-00	PRODUCER & STAFF		Amount
			Rate
Prep/Wrap			
120-01	2	0	Producer (flat fee)
			\$35,000.00
120-02	1	0	Co-Producer (flat fee)
			\$15,000.00
120-03	0	0	Executive Producer (flat fee)
			\$0.00
120-05			Associate Producer (weekly)
			\$0.00
120-06	1	8	Associate Producer (weekly)
			\$600.00
120-07			Producer's Assistant (weekly)
			\$0.00
120-08			Secretary (weekly)
			\$0.00
120-09	2		tainment and Expenses/Weekly
			\$200.00
120-10			Other Fixed Producer Fee
			\$500.00
120-11			
120-12			Other Flat Expense
			\$797.23
120-13			Other Producer's Cost
120-14			Misc. Costs
			\$500.00
Total PRODUCER & STAFF:			\$63,397.23
4 Local Crew			
130-00	DIRECTOR		Amount
			Rate
Prep/Wrap			
130-01	1	2	Director
			\$2,500.00
130-02			Additional Creative Fee (flat)
			\$0.00
130-03	1	2	Director's Assistant
			\$600.00
130-04			Director's Secretary
			\$0.00
130-05	2		tainment and Expenses/Weekly
			\$200.00
130-06			Storyboard Artist
			\$500.00
130-07			Production or Additional Fee
130-08			Director's Agent Commission
			6.00%
130-09			Cutting Allowance Fee
130-10			Extra Prep Time (Flat)
130-11			Other Flat Expense
130-12			Misc. Costs
			\$1,000.00
Total DIRECTOR & STAFF:			\$36,000.00
2 Local Crew			

2000/01

T A L E N T - Af. Act. Mod. Low Bud. Agmt.					
-STARS-					
	# Days	Character or Name(lines)	Fee	Amount	
140-11	1	37	"Adam"	\$373,000.00	\$373,000.00
140-12	1	23	"Evers"	\$22,500.00	\$22,500.00
140-13	1	17	"Osiris"	\$20,000.00	\$20,000.00
140-14	1	15	"Hosea"	\$17,500.00	\$17,500.00
92 Total Days Worked					
Sub Total STARS:				\$433,000.00	
4 Local Cast					
-CO-STARS & SUPPORTING CAST-					
	# Days	Character or Name(lines)	Fee	Amount	
140-21	1	18	Lawrence	\$15,000.00	\$15,000.00
140-22	1	15	Terrell	\$13,000.00	\$13,000.00
140-23	1	14	Kareem	\$12,000.00	\$12,000.00
140-24	1	16	T.J	\$14,000.00	\$14,000.00
140-25	1	13	Morgan	\$11,000.00	\$11,000.00
76 Total Days Worked					
Sub Total SUPPORTING CAST:				\$65,000.00	
5 Local Cast					
-DAY PLAYERS (Scale)-					
	Rm/Nights	Character's Name(lines)	No. Days	Amount	
140-41	0	Dix	10	\$3,240.00	
140-42	0	Winston	8	\$3,018.00	
140-43	0	Liesl	10	\$3,240.00	
140-44	0	Jonas	9	\$3,240.00	
140-45	0	Dashon	4	\$466.00	
140-46	0	John	11	\$3,706.00	
140-47	0	Richards	8	\$3,018.00	
140-48	0	George	2	\$932.00	
140-49	0	Pete	2	\$932.00	
140-50	0	Quincy	6	\$2,086.00	
140-51	0	Smith	6	\$2,086.00	
140-52	0	Malik	2	\$932.00	
140-53	0	Wesson	5	\$1,620.00	
140-54	0	Ronald	5	\$1,620.00	
140-55	0	Maggie	6	\$2,086.00	
140-56	0	Chad	1	\$466.00	
140-57	0	Dr. Mfume	7	\$2,552.00	
140-58	0	Cleo	5	\$1,620.00	
140-59	0	Kaneisha	7	\$2,552.00	
140-60	0	Freshman Voice	1	\$466.00	
140-61	0	Ho-Ho	2	\$932.00	
140-62	0	Marsha	3	\$1,398.00	
140-63*	0	5 Other Day Players	8	\$3,728.00	
140-64*	0	5 Other Day Players	8	\$3,728.00	
140-65*	0	5 Other Day Players	7	\$3,262.00	
0 om/Nights			Total Days Work	143	
Sub Total DAY PLAYERS:				\$52,926.00	

2000/01

-TALENT FRINGE BENEFITS-			Rate	Amount	
140-71		Cash Bond (SAG)	#####	\$5,000.00	
140-72		Per Diem rate for ALL Actors	\$0.00	\$0.00	
140-73		Provision for double time, meal penalties, etc.	#####	\$52,926.00	
140-74		Union Adjustments paid to regular actors (est.)	#####	\$5,000.00	
140-75		Other Fringe Compensation	#####	\$5,000.00	
Sub Total TALENT FRINGE BENEFITS:				\$67,926.00	
-CASTING & COMMISSIONS-			Rate	Amount	
140-82		Packaging Fee (flat)	#####	\$1,500.00	
140-82		Casting Director (flat fee)	#####	\$7,500.00	
140-83		Casting Director's Assistant (flat fee)	#####	\$2,500.00	
140-84		Total Commission for "Scale" Actors	10%	\$5,292.60	
140-85		Postage/Messenger/Copying (allow)			
140-86		Telephone (allow)			
140-87		Other Fixed Casting Costs	\$500.00	\$500.00	
Sub Total CASTING & COMMISSIONS:				\$17,292.60	
Sub Total STARS, CO-STARS & DAY PLAYERS:				\$550,926.00	
Total TALENT:				\$636,144.60	
A-T-L FRINGE BENEFITS			Rate	Amount	
150-02		WGA Pension and Welfare (Writer)	12.50%	\$3,956.25	
150-03		A Pension and Welfare (Director & Staff Only)	0.00%	\$0.00	
150-04		SAG Pension and Welfare (All Talent)	13.15%	\$49,697.27	
150-05		A-T-L payroll taxes (State & Fed, FICA, SDI, etc.)	17.25%	\$42,240.64	
150-06		Other Fixed Fringe Costs	\$500.00	\$500.00	
150-07		Misc. Fixed Costs	\$500.00	\$500.00	
Total A-T-L FRINGE BENEFITS:				\$96,894.16	
TOTAL ABOVE-THE-LINE COSTS:				\$867,835.99	
PRODUCTION					
PRODUCTION STAFF			Rate	Amount	
200-01	1	4	Unit Production Manager	#####	\$26,400.00
200-02	1	2	First Assistant Director	#####	\$15,000.00
200-03	1	1	Second Assistant Director	#####	\$11,250.00
200-04			Third Assistant Director/Apprentice		\$0.00
200-05	1	0	Script Supervisor	#####	\$10,000.00
200-06	1	4	Production Coordinator	#####	\$15,000.00
200-07	1	2	Production Assistant	\$750.00	\$7,500.00
200-08	1	4	Production Secretary	#####	\$12,000.00
200-09	1	2	Temp. Clerical/Production Office	\$600.00	\$6,000.00
200-10			Other Fixed Costs	#####	\$1,000.00
Total PRODUCTION STAFF:				\$104,150.00	
8 Local Crew					

2000/01

210-00		EXTRA TALENT				Daily Rate: \$108.00	
Scene/ Day No.	Number of Extras	Scene/ Day No.	Number of Extras	Scene/ Day No.	Number of Extras	Scene/ Day No.	Number of Extras
1	8	29	15	57	0	85	0
2	0	30	0	58	0	86	0
3	85	31	15	59	0	87	0
4	85	32	0	60	0	88	0
5	85	33	0	61	0	89	0
6	15	34	0	62	0	90	0
7	0	35	5	63	0	91	0
8	8	36	10	64	0	92	0
9	15	37	1	65	0	93	0
10	8	38	1	66	0	94	0
11	0	39	0	67	0	95	0
12	8	40	0	68	0	96	0
13	15	41	0	69	0	97	0
14	0	42	0	70	0	98	0
15	4	43	0	71	0	99	0
16	20	44	0	72	0	100	0
17	8	45	0	73	0	101	0
18	15	46	0	74	0	102	0
19	20	47	0	75	0	103	0
20	35	48	0	76	0	104	0
21	15	49	0	77	0	105	0
22	85	50	0	78	0	106	0
23	85	51	0	79	0	107	0
24	85	52	0	80	0	108	0
25	15	53	0	81	0	109	0
26	15	54	0	82	0	110	0
27	85	55	0	83	0	111	0
28	25	56	0	84	0	112	0
Sub Total:	844	Sub Total:	47	Sub Total:	0	Sub Total:	0
Total Number of Extras: 891							
Total EXTRAS: \$96,228.00							
220-00		ART DIRECTION			Rate	Amount	
*rep/Wrap							
220-01	1	2		Art Director	\$1,750.00	\$17,500.00	
220-02	1	1		Production Designer	\$1,750.00	\$15,750.00	
220-03	1	2		Assistant to Art Director	\$1,000.00	\$10,000.00	
220-04	1	1		Assistant to Production Designer	\$1,000.00	\$9,000.00	
220-05	0	0		Extra Labor		\$0.00	
220-06	0	0		Extra Labor		\$0.00	
220-07				*Materials	\$250.00	\$270.63	
220-08				Art Department Truck(s)	\$1,250.00	\$1,250.00	
220-09				Misc. Costs	\$1,000.00	\$1,000.00	
220-10							
Total ART DIRECTION:						\$54,770.63	
4 Local Crew							

2000/01

230-00	SET CONSTRUCTION		Rate	Amount	
<i>Total weeks/days Construction Labor will be hired for: 3</i>					
230-01	0	Construction Supervisor	\$325.00	\$975.00	
230-02	0	Lead Carpenter	\$275.00	\$825.00	
230-03	0	1st Assistant Labor	\$185.00	\$555.00	
230-04	0	2nd Assistant Labor	\$170.00	\$510.00	
230-05	0	Extra Labor	\$125.00	\$375.00	
230-06		*Construction Materials	\$3,000.00	\$3,247.50	
230-07		*Construction Rentals	\$1,500.00	\$1,623.75	
230-08		Transportation, Truck & Equip. Rentals	\$1,000.00	\$1,000.00	
230-09		Kit Rentals Per Person Per Week/Day	\$150.00	\$450.00	
230-10		Misc. Expense	\$1,000.00	\$1,000.00	
Total SET CONSTRUCTION:				\$10,561.25	
	0	Local Crew			
240-00	PROPERTY DEPARTMENT		Rate	Amount	
	rep/Wrap				
240-01	1	4	Property Master	\$1,750.00	\$21,000.00
240-02	1	2	Property Assistant	\$1,250.00	\$12,500.00
240-03	1	0.3	Other Property Dept. Labor	\$1,000.00	\$8,300.00
240-04			Other Property Dept. Labor		\$0.00
240-05			*Props Purchased	\$4,000.00	\$4,330.00
240-06			*Props Rented	\$1,500.00	\$1,623.75
240-07			*Ammunition	\$1,000.00	\$1,082.50
240-08			Picture Cars Rented	\$1,000.00	\$1,000.00
240-09			Other Picture Vehicles Rented	\$3,500.00	\$3,500.00
240-10			Loss/Damaged/Repair	\$750.00	\$750.00
240-11			Misc. Charges	\$1,000.00	\$1,000.00
240-12					
Total PROPERTY DEPARTMENT:				\$55,086.25	
	3	Local Crew			
250-00	ANIMALS & ANIMAL HANDLERS		Rate	Amount	
250-02	1		Trainer/Handler - Flat Fee	\$3,000.00	\$3,000.00
250-04	1		Assistant Handler - Flat Fee	\$1,000.00	\$1,000.00
250-05	1		Additional Labor - Flat Fee	\$750.00	\$750.00
250-06	1		ASPCA Rep.	\$750.00	\$750.00
250-07			Animal Pre-Training Period	\$3,000.00	\$3,000.00
250-08			Special Equip. Rented	\$250.00	\$250.00
250-09			Misc. Costs	\$250.00	\$250.00
250-10			Other Costs	\$1,000.00	\$1,000.00
250-11					
Total ANIMAL HANDLERS:				\$10,000.00	
	4	Local Crew			

2000/01

*(Taxable Item)

260-00		STUNTS		Rate/Cost	Amount
No. Days					
260-01	1	10	Stunt Coordinator	\$1,250.00	\$12,500.00
260-03	1	3	Stunt Man No.1	\$617.00	\$1,851.00
260-05	1	3	Stunt Man No.2	\$617.00	\$1,851.00
260-07	1	3	Stunt Man No.3	\$617.00	\$1,851.00
260-09	1	3	Stunt Man No.4	\$617.00	\$1,851.00
260-11	1	3	Stunt Man No.5	\$617.00	\$1,851.00
260-13	Stunt Equipment Rentals(Tax Incl.)			\$300.00	\$300.00
260-15	Materials for Stunts(Tax Incl.)			\$750.00	\$750.00
260-17	Cars, Glass & Preparation(Tax Incl.)			\$1,250.00	\$1,250.00
260-19	Coordinator/Stunt Bonus(Flat Fee)			\$3,500.00	\$3,500.00
260-21	Stunt Adjustments			10%	\$2,175.50
260-23	Per diem/per day				\$0.00
260-25	Misc. Stunt Costs				
260-27	Other Flat Expense			\$1,000.00	\$1,000.00
6 Local Hire Stunt Performers					
25 Total Work/days for Stunt Performers					
Total STUNTS:					\$30,730.50
270-00		WARDROBE		Rate/Cost	Amount
Prep/Wrap					
270-01	Costume Designer(Flat			\$12,500.00	\$12,500.00
270-02	1	1	Wardrobe Supervisor	\$1,500.00	\$13,500.00
270-03	1	0.5	Wardrobe Assistant	\$850.00	\$7,225.00
270-04	1	0.5	Wardrobe Assist/Seamstress	\$850.00	\$7,225.00
270-05	*Wardrobe Purchased			\$4,500.00	\$4,871.25
270-06	*Wardrobe Rented			\$2,250.00	\$2,435.63
270-07	*Wardrobe Cleaning Per Week			\$50.00	\$54.13
270-08	*Wardrobe Lost or Damaged			\$750.00	\$811.88
270-09	Other Flat Expense			\$750.00	\$750.00
270-10	Misc. Charges			\$250.00	\$250.00
Total WARDROBE:					\$49,622.88
3 Local Crew					
280-00		MAKEUP & HAIRDRESSING		Rate/Cost	Amount
Prep/Wrap					
280-01	1	1	Makeup Supervisor	\$750.00	\$6,750.00
280-02	1	1	Hairdressing Supervisor	\$750.00	\$6,750.00
280-03	1	0.5	Additional Makeup & Hair Labor	\$500.00	\$4,250.00
280-04	1	0.5	Additional Makeup & Hair Labor	\$500.00	\$4,250.00
280-05	Makeup Kit Rental/Week			\$75.00	\$600.00
280-06	*Makeup Purchases			\$250.00	\$270.63
280-07	Other Misc. Expense			\$500.00	\$500.00
280-08	Other Flat Expense			\$500.00	\$500.00
280-09					
Total MAKEUP & HAIRDRESSING:					\$23,870.63
4 Local Crew					

2000/01

*(Taxable Item)

290-00			LIGHTING & ELECTRICAL	Rate/Cost	Amount
Prep/Wrap					
290-01	1	0.5	Gaffer	\$1,250.00	\$10,625.00
290-03	1	0.5	Best Boy	\$1,000.00	\$8,500.00
290-04	1	0.2	Extra Labor	\$750.00	\$6,150.00
290-05			Extra Labor		\$0.00
290-07			Extra Labor		\$0.00
290-08		0.2	Lighting/Electrical Package Per Week	\$1,800.00	\$14,760.00
290-09		0.2	Generator Rental Per Week	\$1,250.00	\$10,250.00
290-10			*Gels and Expendables (Est.)	\$1,000.00	\$1,082.50
290-11			Special Lighting/Electrical Equipment (Est.)	\$2,000.00	\$2,000.00
290-12			*Globe Burn-outs (Est.)	\$250.00	\$270.63
290-13			Loss/Damage (allow)	\$500.00	\$500.00
290-14			Misc. Charges	\$1,000.00	\$1,000.00
Total LIGHTING & ELECTRICAL					\$55,138.13
3 Local Crew					
300-00			GRIP & LABOR	Rate/Cost	Amount
Prep/Wrap					
300-01	1	0.5	Key Grip	\$1,250.00	\$10,625.00
300-02	1	0.5	Best Boy	\$1,000.00	\$8,500.00
300-03	1	0.2	Extra Labor	\$750.00	\$6,150.00
300-04			Extra Labor		\$0.00
300-05			Extra Labor		\$0.00
300-07		0.2	Grip Package per week at:	\$1,500.00	\$12,300.00
300-09			*Expendables (Est.)	\$1,000.00	\$1,082.50
300-10			Cranes and Dollies (Est.)	\$10,000.00	\$10,000.00
300-11			Special Grip Equipment (Est.)	\$3,500.00	\$3,500.00
300-12			Loss/Damage (allow)	\$500.00	\$500.00
300-13			Misc. Charges	\$1,000.00	\$1,000.00
Total GRIP & LABOR:					\$53,657.50
3 Local Crew					
310-00			CAMERA	Rate/Cost	Amount
Prep/Wrap					
310-01	1	2	Director of Photography	\$2,500.00	\$25,000.00
310-02	1	2	1st Assistant Cameraman	\$1,500.00	\$15,000.00
310-03	1	2	2nd Assistant Cameraman	\$1,250.00	\$12,500.00
310-04			Extra Labor		\$0.00
310-05			Extra Labor		\$0.00
310-06		0	Camera Package Rental Per Week		\$0.00
310-07			DV Cameras & Accessories	\$15,000.00	\$15,000.00
310-08			Other Rentals (Video assist, spcl. equip)	\$3,000.00	\$3,000.00
310-09			Crane or SteadiCam (Est.)	\$3,000.00	\$3,000.00
310-10			Camera Truck (Est.)		
310-11			Other Fixed Cost	\$1,000.00	\$1,000.00
Total C A M E R A:					\$74,500.00
3 Local Crew					

2000/01

*(Taxable Item)

320-00 PRODUCTION SOUND					Rate/Cost	Amount
*rep/Wra						
320-01	1	0.5	Production Sound Mixer		\$1,750.00	\$14,875.00
320-02	1	0	Boom Man		\$1,250.00	\$10,000.00
320-03	1	0	Sound Assistant		\$1,000.00	\$8,000.00
320-04			Sound Assistant			\$0.00
320-05		0.2	Sound Pkg.Rental/Week		\$600.00	\$4,920.00
320-06			Other Sound Rentals		\$1,500.00	\$1,500.00
320-07			Other Sound Purchases		\$2,000.00	\$2,000.00
320-08		10	DAT Tape		\$40.00	\$433.00
320-09		0	*Rolls (1,000') 35mm Mag. Film			\$0.00
320-10		0	*Rolls Mag Transfer (to 35mm)			\$0.00
320-11			Misc. Charges			
320-12			Other		\$1,000.00	\$1,000.00
Total PRODUCTION SOUND:						\$42,728.00
3 Local Crew						
330-00 TRANSPORTATION					Rate/Cost	Amount
*rep/Wra						
330-01	1	0.5	Transportation Coordinator		\$1,250.00	\$10,625.00
330-02	1	0.5	Driver No.1		\$1,125.00	\$9,562.50
330-03	1	0.2	Driver No.2		\$925.00	\$7,585.00
330-04	1	0	Driver No.3		\$925.00	\$7,400.00
330-05	1	0	Driver No.4		\$925.00	\$7,400.00
330-06		3	home & Trailer Rentals/per week		\$400.00	\$9,600.00
330-07		3	ight Duty Truck Rentals/per week		\$115.00	\$2,760.00
330-08		1	avy Duty Truck Rentals/per week		\$300.00	\$2,400.00
330-09			Gas and Oil for above		\$65.00	\$65.00
330-10			Gas-Other Prod.Cars		\$450.00	\$450.00
330-11			Insurance Deductable		\$1,500.00	\$1,500.00
330-12			Pension & Welfare (Teamsters)		0.00%	\$0.00
330-13			Misc. Charges		\$1,000.00	\$1,000.00
Total TRANSPORTATION:						\$60,347.50
5 Local Crew						
340-00 LOCATIONS/SET OPERATION						
5 Weeks ALL Local Shoot					Total Crew: 57	
					Housed: 45	
Account	Room/Day	-Lodging: Cast & Crew-			Rate Per Day	Amount
340-06	224	Room/days - PRODUCER(s) & DIREC				\$0.00
340-08	2520	Room/days - PRODUCTION CREW				\$0.00
340-10	92	Room/days - STARS				\$0.00
340-12	76	Room/days - COSTARS				\$0.00
340-14	0	Room/days - DAY PLAYERS				\$0.00
340-16	25	Room/days - STUNTMEN				\$0.00
340-17		Other Lodging Cost				
Sub Total LODGING:						\$0.00

LOCATIONS Continued next pag

Account	Quantity	- Transportation/AIR FARES-	Fare Basis	Amount
	Loc.#1	(Departure/Destination)		
340-10	0	Round Trips-Coach(Crew)		\$0.00
340-11	0	Round Trips-First(Actors)		\$0.00
340-12	0	Round Trips-First(Prod/Dir.)		\$0.00
	Loc.#2	(Departure/Destination)		
340-14	0	Round Trips-Coach(Crew)		\$0.00
340-15	0	Round Trips-First(Actors)		\$0.00
340-16	0	Round Trips-First(Prod/Dir.)		\$0.00
		Other Fixed Air Transportation Cost		
		Other Fixed Air Transportation Cost		
Sub Total AIR FARES:				\$0.00
Account	Quantity	als on Set/Location: Cast & Cr	Rate	Amount
340-21		Cost for 2 Meals/Day:	\$15.00	
340-23	336	Total Meal days-CAST & STUNTS		\$5,040.00
340-24	2280	Total Meal days-ALL CREW		\$34,200.00
340-25	891	Total Meal Days-EXTRAS		\$13,365.00
340-26		Misce. Flat Expense	150.00	\$150.00
340-27		On-Set/Location Catering Labor (Per Day)	75.00	\$3,000.00
340-28		On-Set/Location Catering Labor (Per Day)	75.00	\$3,000.00
340-29		Misc. Flat or Fixed Catering Costs	300.00	\$300.00
340-30		Other Fixed Catering Costs	500.00	\$500.00
340-31		Other Fixed Catering Costs	1,000.00	\$1,000.00
Sub Total MEALS:				\$60,555.00
Account		-Other Set or Location Costs-	Rate	Amount
340-42		Location Telephone (allow)	\$300.00	\$300.00
340-43		Local Permit Fees (allow)	\$400.00	\$400.00
340-44		Location Rental Fees (allow)	#####	\$2,000.00
340-45		Location Office Rental - Per Week	\$125.00	\$125.00
340-46		Location Office Equip. Rental - Per Week	\$50.00	\$50.00
340-47		Shipping, Postage - Per Week	\$50.00	\$50.00
340-48		Location Scouting Fee (Flat)	#####	\$2,000.00
340-49		Location Film Shipment - Per Week		\$0.00
340-50		Mileage Reimbursements (allow)	\$100.00	\$100.00
340-51		Local Contact Person	\$400.00	\$400.00
340-52		Other Fixed Location Costs	\$500.00	\$500.00
340-53		Other Misc. Costs	\$500.00	\$500.00
340-54				
Sub Total OTHER COSTS:				\$6,425.00
Total LOCATIONS/SET OPERATIONS:				\$66,980.00

2000/01

350-00	Quantity	FILM & VIDEO PROCESSING	Rate	Amount
350-02		Feet Raw Stock per foot at		\$0.00
350-03		Plus Tax on Raw stock at	8.25%	\$0.00
350-04		Other Fixed Video/Film Charge		\$0.00
350-05		Feet Negative Processing per foot at		\$0.00
350-06		Feet Daily Printing per foot at		\$0.00
350-07		Cassettes of Video Dailys at		\$0.00
350-08		Other Fixed Video/Film Charge		
350-09		Other Fixed Video/Film Charge		
350-10		Misce. Charges	\$2,500.00	\$2,500.00
Total FILM & PROCESSING:				\$2,500.00
360-00	STUDIO FEES & STAGE RENTAL		Rate	Amount
360-02	2 Weeks(s)	Sound Stage Rental at:	\$2,500.00	\$3,750.00
360-03		Electrical & Utilities Charge/Week	\$175.00	\$262.50
360-04		Equipment Rental/Week	\$575.00	\$862.50
360-05		Studio Facility Fee/Flat	\$150.00	\$150.00
360-06		Studio Facility Fee/Percentage	10.00%	\$487.50
360-07		Other Charges	\$1,000.00	\$1,000.00
Total STUDIO FEES & STAGE RENTAL:				\$6,512.50
370-00	TESTS & RETAKES		Estimate	Amount
370-01		Special Tests	\$100.00	\$100.00
370-02		Screen Test	\$100.00	\$100.00
370-03		Camera/Lighting Test	\$100.00	\$100.00
370-04		Retakes	\$100.00	\$100.00
370-05		Other Charges	\$100.00	\$100.00
Total TESTS & RETAKES:				\$500.00
380-00	SECOND PHOTOGRAPHIC UNIT		Rate	Amount
	2 Weeks/Days Duration			
380-01	0	Second Unit Director(s)		\$0.00
380-02	0	Cameraman/Cameramen		\$0.00
380-03	0	Assistant Cameraman/Cameramen		\$0.00
380-04	0	Gafer(s)		\$0.00
380-05	0	Grip(s)		\$0.00
380-10	0	Additional Labor		\$0.00
380-11		Camera Package - Per Week/Days		\$0.00
380-12		Grip/Electric Pkg. & Truck - Per Week/Days		\$0.00
380-13		*Expendables - Fixed Cost (allow)		\$0.00
380-14		Housing, food, allowance per week or day		\$0.00
380-15		Other Fixed 2nd Unit Expense		
		Misce. Charges		
Total SECOND PHOTOGRAPHIC UNIT:				\$0.00
	0 Local Crew - Not Housed			
PRODUCTION TOTAL:				\$797,883.75

POST-PRODUCTION				
400-00	EDITORIAL		Rate/Week	Amount
	##### = Total length			
	12 Weeks Total Editing Period			
400-02	Video Editor		\$1,000.00	\$12,000.00
400-03	Assistant Video Editor		\$500.00	\$6,000.00
400-04	Editorial Assistant			\$0.00
400-05	Editorial Assistant			\$0.00
400-06	Editorial Facility Rental			\$0.00
400-07	Editing Equipment Rental			\$0.00
400-08	Editing Equipment Repairs(Est.)		\$1,000.00	\$1,000.00
400-09	*Tape		\$250.00	\$270.63
400-10	*Film edge coding			\$0.00
400-11	Film Shipping(Flat)			\$0.00
400-12	Editing Equipment Purchase		\$15,000.00	\$15,000.00
400-13	Other Fixed Editorial Charges		\$250.00	\$250.00
400-14	Other Flat Charges		\$250.00	\$250.00
400-15				
Total FILM EDITING:				\$34,770.63
410-00	MUSIC SCORE		Rate	Amount
410-02	Music Composer/Arranger		\$10,000.00	\$10,000.00
410-03	Musicians, Production & Recording		\$10,000.00	\$10,000.00
410-04	Synchronization Rights		\$10,000.00	\$10,000.00
410-05	Misc. Fixed Charges		\$10,000.00	\$10,000.00
410-06	Other Fixed Charges		\$35,000.00	\$35,000.00
Total MUSIC SCORE:				\$75,000.00
420-00	Usage	POST PRODUCTION SOUND	Rate	Amount
420-02	Days	Dubbing Studio Time at		\$0.00
420-03	Days	ADR Studio Time at		\$0.00
420-04	Days	Foley Studio Time (incl. 2 walkers) at		\$0.00
420-05	Weeks	Effects Editors (staff) at		\$0.00
420-06	Days	Music Editor (staff) at		\$0.00
420-10	*Mag Composite Stock - per foot			\$0.00
420-11	*Buy, transfer, shoot, develop optical track			\$0.00
420-12	Reels	Effects Editorial per Reel at		\$0.00
420-13	Effects Editorial - Flat Fee		\$30,000.00	\$30,000.00
420-14	Hours	Interlock Screening at		\$0.00
420-15	Music Editorial - Flat Fee			
420-16	Talent for Narration/Dialog Replacement			
420-17	Misc. Flat Charges			
	Other			
Total POST PRODUCTION SOUND:				\$30,000.00

430-00	VISUAL EFFECTS and TITLES	Bid/Estimate	Total
430-01			
430-02	Main and End Titles	\$1,500.00	\$1,500.00
430-03	Optical FX		
430-04	CGI FX	\$18,500.00	\$18,500.00
430-05	Other SPFX	\$5,000.00	\$5,000.00
430-06			
Total OPTICAL FX & TITLES:			\$25,000.00
440-00	OST PRODUCTION LAB / TRANSFE	Rate	Amount
440-02	First Trial (1 light) Print per foot	\$1.13	\$12,654.98
440-03	*Answer Print per foot	\$1.06	\$12,850.41
440-04	*B&W Dupe Print per foot	\$0.21	\$2,545.84
440-05	CRI or I.P. per foot	\$1.42	\$15,902.72
440-06	10 Reels Negative Cutting at:	\$425.00	\$4,250.00
440-07	*Cans & Reels	\$275.00	\$297.69
440-08	Shipping Charges (Est.)	\$350.00	\$350.00
440-09	Misc. Fixed Charges	\$250.00	\$250.00
440-10	Misc. Fixed Charges	\$250.00	\$250.00
440-11	Other	\$1,000.00	\$1,000.00
Total POST-PRODUCTION LAB:			\$50,351.64
TOTAL POST PRODUCTION:			\$215,122.26
OTHER COSTS			
500-00	INSURANCE: 2%	Rate	Total
	PACKAGE PRICE	\$45,000.00	\$45,000.00
500-02	Cast Insurance		
500-03	Negative/Faulty stock		
500-04	Automobile		
500-05	Property Damage (Equip, Props, Sets, Etc)		
500-06	Public Liability		
500-07	Workman's Compensation		
500-08	Errors & Omissions/per year		
	Other Cost		
Total INSURANCE:			\$45,000.00
510-00	B-T-L FRINGE BENEFITS	Rate	Total
510-02	Federal, State & Local Payroll Taxes	17.25%	\$82,970.34
510-03	IAT&SE Pension & Welfar	0.00%	\$0.00
510-04	DGA Pension & Wefare (Prodn. Staff	0.00%	\$0.00
510-06	Teamsters Pension & Welfare	0.00%	\$0.00
510-07	Other Fixed Fringe Benefits Cost	\$2,500.00	\$2,500.00
510-08	Other Fixed Labor Cost	\$2,500.00	\$2,500.00
Total B-T-L FRINGE BENEFITS:			\$87,970.34

2000/01

(*Indicates Taxable Item)

520-00	ADVERTISING & PUBLICITY		Rate	Amount
520-02		Fee to Publicity Firm	\$2,500.00	\$2,500.00
520-03		Promotional Trailer	\$2,500.00	\$2,500.00
520-04		Other Delivery/Promotional Items for Distributor	\$1,500.00	\$1,500.00
520-05		Housing, Meals & Entertainment	\$2,500.00	\$2,500.00
520-06	8 Weeks	Still Photographer at:	\$750.00	\$6,000.00
520-07		*Lab charges - Stills	\$1,000.00	\$1,082.50
520-08		Other Fixed Charges	\$500.00	\$500.00
520-08		Misc. Costs	\$23,417.50	\$23,417.50
Total ADVERTISING & PUBLICITY:				\$40,000.00
530-00	GENERAL OVERHEAD		Rate	Amount
530-02		Legal Fees	\$25,000.00	\$25,000.00
530-03		Bank or Finance Fee (Est.)	\$25,000.00	\$25,000.00
530-04		Production Accountant & Accounting Fees (Est.)	\$15,000.00	\$15,000.00
530-05		Other Professional Fees (allow)	\$3,500.00	\$3,500.00
530-06		Payroll Service Company Fee	8.0%	\$58,068.86
530-07		Location Scouting (allow)	\$850.00	\$850.00
530-08	6 Months	Pre Production Office Rent at:	\$850.00	\$5,100.00
530-09	3 Months	Production Office Rent at:	\$1,250.00	\$3,750.00
530-10	3 Months	Post Production Office Rent at:	\$650.00	\$1,950.00
530-10	3 Months	Pre-Production Telephone	\$350.00	\$1,050.00
530-11	4 Months	Production Telephone	\$175.00	\$700.00
530-12	5 Months	Post-Production Telephone	\$85.00	\$425.00
530-13	12 Months	Office Equipment Rental	\$150.00	\$1,800.00
530-14	12 Months	Printing & Xeroxing	\$75.00	\$900.00
530-15	12 Months	Postage & Shipping	\$40.00	\$480.00
530-16		Transportation	\$1,750.00	\$1,750.00
530-17		Meals, Entertainment & Lodging	\$1,500.00	\$1,500.00
530-18		Other Fixed Expense	\$250.00	\$250.00
530-19		Petty Cash	\$1,000.00	\$1,000.00
530-20		Misc. Costs	\$500.00	\$500.00
530-21		Other Costs	\$500.00	\$500.00
Total GENERAL OVERHEAD:				\$149,073.86
600-00	CONTINGENCY: 10%		Rate	Amount
600-02	<i>Cash contingency is applied to all categories except the following up-front costs: writer, producers, completion and fee, insurance and 50% of star's (prepaid) salaries</i>		10.00%	\$185,696.12
600-06		Other Contingent Expense	\$0.00	\$0.00
Total CONTINGENCY:				\$185,696.12

700-00	COMPLETION BOND: 6%	Rate	Amount
	<i>h contingency is applied to all categories excep</i>		
	<i>owing up-front costs: writer, producers, complet</i>		
	<i>l fee, insurance and 50% of star's (prepaid) sala</i>		
700-01	Completion Bond Fee:	6.00%	\$111,417.67
700-02	Additional Cash Bond	\$0.00	\$0.00
	Other Fees	\$0.00	\$0.00
Total COMPLETION BOND:			\$111,417.67
Total OTHER COSTS:			\$619,158.00
* GRAND TOTAL *			#####

2000/01 Version

Budget Dated: June 12, 2001

Notes:

This budget was calculated using the following assumptions:

1. Locations in the Los Angeles area only.
- 2.
- 3.
- 4.
- 5.
- 6.

Picture Title: **THE HILL**

Shooting Days Per Week:	5.0
Weeks for Principal Photography:	8.0
Days Actual Shooting:	40.0
Total Days Off:	16.0
Total Days in Production Period:	56.0
<p>All Locations shoot <input type="checkbox"/></p> <p>All Local shoot <input checked="" type="checkbox"/></p> <p>Combination Local/Location <input type="checkbox"/></p>	

\$225,000.00	WGA Pension and Welfare Ceiling
12.50%	WGA Pension and Welfare Rate
\$0.00	DGA Pension and Welfare Ceiling
0.00%	DGA Pension and Welfare Rate
\$200,000.00	SAG Pension and Welfare Ceiling
13.15%	SAG Pension and Welfare Rate
\$0.00	IAT&SE Pension and Welfare Ceiling
0.00%	IAT&SE Pension and Welfare Rate
\$0.00	Teamsters Pension and Welfare Ceiling
0.00%	Teamsters Pension and Welfare Rate
\$466.00	Actor's Daily Rate (Scale)
\$1,620.00	Actor's Weekly Rate (Scale)
\$0.00	Actor's Per Diem Rate
8.25%	Sales tax
17.25%	Payroll Tax (Combined FICA, SDI, etc)
\$2,500,000.00	Your Current Budget Total
2000/01	Budget Version Number
June 12, 2001	Date for this budget